

FY 2020 TRANSPORTATION CAPITAL PROGRAM

New Jersey Transit By Phase of Work

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
<i>NJ Transit - Capital Acquisition</i>				
Bus Acquisition Program (Various)				
	DVRPC	CAP	STATE	\$27,773,461
	NJTPA	CAP	STATE	\$84,527,926
	SJTPO	CAP	STATE	\$8,452,792
Casino Revenue Fund (Various)				
	DVRPC	CAP	CASINO REVENUE	\$4,256,840
	NJTPA	CAP	CASINO REVENUE	\$12,955,600
	SJTPO	CAP	CASINO REVENUE	\$1,295,560
Cumberland County Bus Program (Cumberland)				
	SJTPO	CAP	SECT 5307	\$1,020,000
Locomotive Overhaul (Various)				
	DVRPC	CAP	STATE	\$445,535
	NJTPA	CAP	STATE	\$7,063,187
	SJTPO	CAP	STATE	\$94,277
Preventive Maintenance-Bus (Various)				
	DVRPC	CAP	SECT 5307	\$25,918,700
	NJTPA	CAP	SECT 5307	\$78,883,000
	SJTPO	CAP	SECT 5307	\$7,888,300
Preventive Maintenance-Rail (Various)				
	DVRPC	CAP	SECT 5307	\$5,558,686
	DVRPC	CAP	SECT 5337	\$9,554,652
	NJTPA	CAP	SECT 5307	\$75,454,349
	NJTPA	CAP	SECT 5337	\$151,472,219
	SJTPO	CAP	SECT 5307	\$1,267,964
	SJTPO	CAP	SECT 5337	\$2,021,803
Private Carrier Equipment Program (Various)				
	DVRPC	CAP	STATE	\$920,000
	NJTPA	CAP	STATE	\$2,800,000
	SJTPO	CAP	STATE	\$280,000
Rail Capital Maintenance (Various)				
	DVRPC	CAP	STATE	\$5,789,680
	NJTPA	CAP	STATE	\$91,785,200
	SJTPO	CAP	STATE	\$1,225,120
Rail Fleet Overhaul (Various)				
	DVRPC	CAP	STATE	\$564,259
	NJTPA	CAP	STATE	\$8,945,341
	SJTPO	CAP	STATE	\$119,399

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<i>NJ Transit - Capital Acquisition</i>				
Rail Rolling Stock Procurement (Various)				
	DVRPC	CAP	SECT 5307	\$4,228,986
	DVRPC	CAP	STATE	\$4,036,669
	NJTPA	CAP	CMAQ	\$75,000,000
	NJTPA	CAP	SECT 5307	\$67,043,143
	NJTPA	CAP	STATE	\$63,994,297
	SJTPO	CAP	SECT 5307	\$894,870
	SJTPO	CAP	STATE	\$854,175
Section 5310 Program (Various)				
	DVRPC	CAP	SECT 5310	\$1,679,000
	DVRPC	CAP	STATE	\$345,000
	NJTPA	CAP	SECT 5310	\$5,110,000
	NJTPA	CAP	STATE	\$1,050,000
	SJTPO	CAP	SECT 5310	\$511,000
	SJTPO	CAP	STATE	\$105,000
Section 5311 Program (Various)				
	DVRPC	CAP	MATCH	\$437,000
	DVRPC	CAP	SECT 5311	\$989,000
	DVRPC	CAP	STATE	\$23,000
	NJTPA	CAP	MATCH	\$1,330,000
	NJTPA	CAP	SECT 5311	\$3,010,000
	NJTPA	CAP	STATE	\$70,000
	SJTPO	CAP	MATCH	\$133,000
	SJTPO	CAP	SECT 5311	\$301,000
	SJTPO	CAP	STATE	\$7,000
<i>NJ Transit - Capital Acquisition Sum</i>				\$849,485,990
<i>NJ Transit - Construction</i>				
ADA--Platforms/Stations (Various)				
	DVRPC	ERC	STATE	\$115,000
	NJTPA	ERC	STATE	\$350,000
	SJTPO	ERC	STATE	\$35,000
Bridge and Tunnel Rehabilitation (Various)				
	DVRPC	ERC	STATE	\$974,518
	NJTPA	ERC	STATE	\$56,756,270
	SJTPO	ERC	STATE	\$206,212
Bus Passenger Facilities/Park and Ride (Various)				
	DVRPC	ERC	STATE	\$184,000
	NJTPA	ERC	STATE	\$560,000
	SJTPO	ERC	STATE	\$56,000
Bus Support Facilities and Equipment (Various)				
	DVRPC	ERC	STATE	\$1,133,900
	NJTPA	ERC	SECT 5339	\$12,540,000
	NJTPA	ERC	STATE	\$3,451,000
	SJTPO	ERC	STATE	\$345,100

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<i>NJ Transit - Construction</i>				
Camden-Glassboro Light Rail Line (Various)	DVRPC	ERC	STATE	\$2,000,000
Capital Program Implementation (Various)	DVRPC	ERC	STATE	\$4,938,100
	NJTPA	ERC	STATE	\$15,029,000
	SJTPO	ERC	STATE	\$1,502,900
Environmental Compliance (Various)	DVRPC	ERC	STATE	\$690,000
	NJTPA	ERC	STATE	\$2,100,000
	SJTPO	ERC	STATE	\$210,000
Ferry Program (Various)	NJTPA	ERC	STATE	\$6,499,675
High Speed Track Program (Various)	DVRPC	ERC	STATE	\$58,600
	NJTPA	ERC	STATE	\$929,000
	SJTPO	ERC	STATE	\$12,400
Hudson-Bergen and Newark LRT System (Hudson)	NJTPA	ERC	STATE	\$1,269,694
Hudson-Bergen LRT Northern Extension (Various)	NJTPA	ERC	STATE	\$33,000,000
Immediate Action Program (Various)	DVRPC	ERC	STATE	\$1,418,747
	NJTPA	ERC	STATE	\$5,819,230
	SJTPO	ERC	STATE	\$420,923
Lackawanna Cutoff MOS Project (Morris)	NJTPA	ERC	SECT 5307	\$8,844,000
Light Rail Infrastructure Improvements (Various)	DVRPC	ERC	STATE	\$2,000,000
	NJTPA	ERC	STATE	\$15,675,000
Miscellaneous (Various)	DVRPC	ERC	STATE	\$1,035,000
	NJTPA	ERC	STATE	\$3,150,000
	SJTPO	ERC	STATE	\$315,000
NEC Elizabeth Intermodal Station Improvements (Union)	NJTPA	ERC	SECT 5339	\$82,000
NEC Improvements (Various)	NJTPA	ERC	SECT 5307	\$19,710,000
	NJTPA	ERC	SECT 5337	\$22,850,000
	NJTPA	ERC	STATE	\$116,981,000

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<i>NJ Transit - Construction</i>				
Other Rail Station/Terminal Improvements (Various)				
	DVRPC	ERC	STATE	\$516,266
	NJTPA	ERC	STATE	\$8,184,490
	SJTPO	ERC	STATE	\$109,244
Physical Plant (Various)				
	DVRPC	ERC	STATE	\$384,100
	NJTPA	ERC	STATE	\$1,169,000
	SJTPO	ERC	STATE	\$116,900
Portal Bridge North (Various)				
	NJTPA	ERC	OTHER	\$25,000,000
	NJTPA	ERC	STATE	\$26,493,250
Rail Support Facilities and Equipment (Various)				
	DVRPC	ERC	STATE	\$373,472
	NJTPA	ERC	METRO-NORTH	\$690,000
	NJTPA	ERC	OTHER	\$12,854,000
	NJTPA	ERC	SECT 5307	\$2,000,000
	NJTPA	ERC	STATE	\$9,578,080
	SJTPO	ERC	STATE	\$68,448
Safety Improvement Program (Various)				
	DVRPC	ERC	STATE	\$58,600
	NJTPA	ERC	STATE	\$929,000
	SJTPO	ERC	STATE	\$12,400
Signals and Communications/Electric Traction Systems (Various)				
	DVRPC	ERC	STATE	\$644,600
	NJTPA	ERC	STATE	\$66,440,200
	SJTPO	ERC	STATE	\$136,400
Small/Special Services Program (Various)				
	DVRPC	EC	STATE	\$415,790
	NJTPA	EC	STATE	\$961,100
	SJTPO	EC	STATE	\$96,110
Technology Improvements (Various)				
	DVRPC	EC	STATE	\$4,611,500
	NJTPA	EC	STATE	\$17,535,000
	SJTPO	EC	STATE	\$1,403,500
Track Program (Various)				
	DVRPC	ERC	STATE	\$1,054,800
	NJTPA	ERC	STATE	\$16,722,000
	SJTPO	ERC	STATE	\$223,200

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<i>NJ Transit - Construction</i>				
Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI) (Various)				
	DVRPC	ERC	SECT 5307	\$2,196,040
	DVRPC	ERC	SECT 5337	\$1,391,192
	DVRPC	ERC	SECT 5339	\$707,940
	DVRPC	ERC	STP-TE	\$230,000
	NJTPA	ERC	SECT 5307	\$6,683,600
	NJTPA	ERC	SECT 5337	\$4,234,063
	NJTPA	ERC	SECT 5339	\$2,154,600
	NJTPA	ERC	STP-TE	\$700,000
	SJTPO	ERC	SECT 5307	\$668,360
	SJTPO	ERC	SECT 5337	\$423,406
	SJTPO	ERC	SECT 5339	\$215,460
	SJTPO	ERC	STP-TE	\$70,000
Transit Rail Initiatives (Various)				
	DVRPC	ERC	STATE	\$57,500
	NJTPA	ERC	STATE	\$3,175,000
	SJTPO	ERC	STATE	\$17,500
<i>NJ Transit - Construction Sum</i>				\$564,953,380
<i>NJ Transit - Planning</i>				
Study and Development (Various)				
	DVRPC	PLS	STATE	\$1,072,472
	NJTPA	PLS	STATE	\$4,016,433
	SJTPO	PLS	STATE	\$321,094
<i>NJ Transit - Planning Sum</i>				\$5,409,999
<i>NJ Transit - Statewide Investment</i>				
Security Improvements (Various)				
	DVRPC	SWI	STATE	\$600,300
	NJTPA	SWI	STATE	\$1,827,000
	SJTPO	SWI	STATE	\$182,700
<i>NJ Transit - Statewide Investment Sum</i>				\$2,610,000
NJ Transit Total				\$1,422,459,369